



Special Needs Scholarship Program

Membership and Payment History, in Total, 2016-17 to 2021-22

(FTE stands for full-time equivalent. For example, a 4-year old kindergarten student may be counted as 0.5 FTE or 0.6 FTE)

Year	Number of Schools	Full Scholarship Pupils				Partial Scholarship Pupils ²				Summer School Headcount ³	Total Paid ⁴
		Sept FTE	Jan FTE	Aid Member-ship ¹	Rate per FTE	Sept FTE	Jan FTE	Aid Member-ship ¹	Rate per FTE		
2016-17	26	201.4	228.4	214.9	\$12,000	N/A	N/A	N/A	N/A	N/A	\$2,578,800
2017-18	28	237.2	243.4	240.3	\$12,207	7.0/0.0	6.0/0.0	6.5/0.0	\$7,530/\$8,176	N/A	\$2,982,287
2018-19	76	650.9	689.1	670.0	\$12,431	14.0/1.0	14.0/1.0	14.0/1.0	\$7,754/\$8,400	29	\$8,461,066
2019-20	96	982.6	1,017.5	1,000.1	\$12,723	30.5/7	29.5/7	30/7	\$8,046/\$8,692	48	\$13,073,605
2020-21	121	1,327.0	1,399.7	1,363.4	\$12,977	62/5	61/5	61.5/5	\$8,300/\$8,946	50	\$18,313,175
2021-22	134	1,611.6		1,611.6	\$13,013	115/9		115/9	\$8,336/\$8,982	160	
Total											\$45,408,933

¹Calculated as the average of the September and January FTE.

²Starting in 2017-18, students that have been determined to no longer have a disability receive a partial scholarship beginning in the school year following the determination. The partial scholarship payment varies by grade level.

³Starting in 2018-19, schools are eligible to receive summer school funding. Summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount for students that attended 15 or more days and prorated if attended less than 15 days.

⁴Calculated as the aid membership times the rate per FTE for the full scholarship pupils and partial scholarship pupils plus summer school pupils. Starting in 2019-20, if the school submitted a Statement of Actual Cost, the payment is based on the costs in the statement.